

MB

MANPOWER COMPLEMENT

Republic of the Philippines

Budget year 2018

1ST Quarter


Province, City or Municipality : Marikina City

Nature of Appointment or Employment	Number (As of MARCH 2018)	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	621	51,511,894.11	3,744,363.50		55,256,257.61
II. Contractual / Consultant	192	8,216,572.67			8,216,572.67
III. Casual	1272	39,219,758.46	7,473,944.09		46,693,702.55
IV. Job Order / Contract of Service	790	22,633,238.50			22,633,238.50
Grand Total	2875	121,581,463.74	11,218,307.59	0.00	132,799,771.33


We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document


JANET S. OBISPO

Human Resource Management Officer


ERLINDA G. GONZALES

Accountant


MARCELINO R. TEODORO

City Mayor

Notes

1. Contractual personnel are those whose employment in the government is in accordance with a special contract to undertake a specific work or job, requiring special or technical skills not available in the employing agency, to be accomplished within a specific period, which in no case shall exceed one year, and performs or accomplishes the specific work or job, under his own responsibility with a minimum of direction and supervision from the hiring agency. (Source : *PRESIDENTIAL DECREE No. 807 October 6, 1975*)
2. Contract Services/Job Orders are employees whose services rendered are not considered governments services and do not enjoy the benefits by government employees. The Job order covers piece of work or intermittent job of short duration not exceeding six months on a daily basis. (Source : *Omnibus Rules Implementing Book V of E.O. NO. 292 and Other Pertinent Civil Service Laws*)

MANPOWER COMPLEMENT

Marikina City


Republic of the Philippines

Budget Year 2018

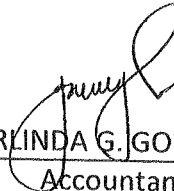
2nd Quarter

Nature of Appointment or Employment	Number (as of June 2018)	Compensation and Other Benefits			Total
		Salaries and Wages	Other Monetary Benefits		
			Pera	Clothing	
I. Permanent	615	51,303,291.77	3,701,454.70		53,770,291.10
II. Contractual / Consultant	181	7,882,700.79			7,410,950.86
III. Casual	1,256	39,974,533.00	7,227,104.70		47,201,637.70
IV. Job Order / Contract of Service	773	22,277,781.63			22,277,781.63
Grand Total	2,825	119,996,624.19	10,928,559.40	0.00	130,925,183.59


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MANPOWER COMPLEMENT

Marikina City
 Republic of the Philippines
 Budget Year 2018
 3rd Quarter

Nature of Appointment or Employment	Number (as of September 2018)	Compensation and Other Benefits			Total
		Salaries and Wages	Salaries and Wages		
			Pera	Clothing	
I. Permanent		51,279,314.49	3,674,454.80		54,953,769.29
II. Contractual / Consultant		7,096,059.80			7,096,059.80
III. Casual		41,568,003.22	7,359,087.01		48,927,090.23
IV. Job Order / Contract of Service		25,475,065.93			25,475,065.93
Grand Total		125,418,443.44	11,033,541.81	0	136,451,985.25

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MANPOWER COMPLEMENT

Marikina City

Republic of the Philippines

Budget Year 2018

4th Quarter

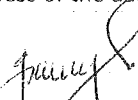
Nature of Appointment or Employment	Number (as of July 2018)	Compensation and Other Benefits			Total
		Salaries and Wages	Salaries and Wages		
			Pera	Clothing	
I. Permanent	613	52,068,753.76	3,664,727.50		55,733,481.26
II. Contractual / Consultant	183	9,407,464.50			9,407,464.50
III. Casual	1,268	46,134,579.52	7,673,459.75		53,808,039.27
IV. Job Order / Contract of Service	779	25,523,822.39			25,523,822.39
Grand Total	2,843	133,134,620.17	11,338,187.25	0	144,472,807.42

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